



CENTRAL ASIA METALS PLC



SCAN ME

to download our Resourcing
Tomorrow 2023 presentation

PRODUCING BASE METALS ESSENTIAL FOR MODERN LIVING, PROFITABLY IN A SAFE
AND SUSTAINABLE ENVIRONMENT

OUR OPERATIONS

KOUNRAD (100% OWNED)

- ▶ In-situ dump leach and SX-EW processing facility, central Kazakhstan
- ▶ In production for 11 years
- ▶ Life of operation to 2034
- ▶ 2023 production guidance: 13,000-14,000t copper cathode

SASA (100% OWNED)

- ▶ Underground zinc and lead mine, North Macedonia
- ▶ Production commenced in 1960s
- ▶ Life of mine to 2039 (reserves and resources)
- ▶ 2023 production guidance: 19,000-21,000t zinc and 27,000-29,000t lead



KOUNRAD, KAZAKHSTAN

A STRONG AND PROFITABLE PERFORMANCE

H1 2023
EBITDA

\$48.9m

FY 2022: \$131.6m

H1 2023
Gross Revenue

\$99.3m

FY 2022: \$232.2m

H1 2023
Free Cash Flow

\$24.1m

FY 2022: \$89.7m

BASE METAL PRODUCTION

9m 2023
Cu Production

10,377t

FY 2022: 14,254t

9m 2023
Zn Production

14,891t

FY 2022: 21,473t

9m 2023
Pb Production

20,773t

FY 2022: 27,354t

SASA, NORTH MACEDONIA





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SOLAR POWER PLANT

CAML has completed construction of a 4.77MW solar power plant at Kounrad which is now operational. The project will provide 16-18% of Kounrad's electrical power needs and will reduce Kounrad's Scope 1 and 2 GHG emissions by c.10% versus 2020.



PASTE FILL MINING

As part of Sasa's transition to paste fill mining, construction of the Paste Backfill Plant is materially complete, with commissioning well underway. The Central Decline is now providing more efficient access and ventilation for haulage of ore and waste. Additionally, construction of the Dry Stack Tailings Plant has commenced. CAML is targeting 70% of tailings to be stored in a more environmentally responsible manner by the end of 2026.



GROWTH OPPORTUNITIES

CAML is actively reviewing early-stage opportunities in its local jurisdictions and, to that end, has begun exploration activities through its new arrangements with Terra Exploration in Kazakhstan. CAML is also targeting larger, transformational, 'in production' acquisitions, as well as 'overlooked' opportunities, with the aim of adding value for shareholders without negatively impacting the Company's sustainability position.



KOUNRAD, KAZAKHSTAN



SASA, NORTH MACEDONIA

A SECTOR LEADING DIVIDEND

CAML's dividend policy is to return to shareholders a range of between 30% and 50% of free cash flow.

\$318.8m

Dividends paid to shareholders since 2012

9p

H1 2023 Dividend

20p

FY 2022 Dividend

SUSTAINABILITY PILLARS



DELIVERING VALUE THROUGH STEWARDSHIP



MAINTAINING HEALTH AND SAFETY



FOCUSING ON OUR PEOPLE



CARING FOR THE ENVIRONMENT



UNLOCKING VALUE FOR OUR COMMUNITIES